

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	270,000

Service Consumption

Annual Passenger Miles	669,861
Annual Unlinked Trips	147,175
Average Weekday Unlinked Trips	505
Average Saturday Unlinked Trips	179
Average Sunday Unlinked Trips	136

Service Supplied

Annual Vehicle Revenue Miles	605,639
Annual Vehicle Revenue Hours	35,030
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	19
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$115,969
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Sources of Operating Funds Expended

Fare Revenues	(8%)	\$115,969
Local Funds	(0%)	0
State Funds	(91%)	1,375,885
Federal Assistance	(0%)	0
Other Funds	(2%)	27,472

Total Operating Funds Expended	\$1,519,326
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Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(35%)	109,393
Federal Assistance	(65%)	207,500
Other Funds	(0%)	0

Total Capital Funds Expended	\$316,893
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Summary of Operating Expenses

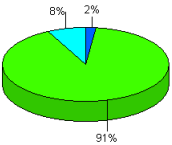
Salary, Wages and Benefits	\$1,043,993
Materials and Supplies	143,583
Purchased Transportation	0
Other Operating Expenses	331,750
Total Operating Expenses	\$1,519,326

Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	0	\$316,893	\$0	\$0	\$0	\$316,893

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,519,326	\$115,969	\$316,893	669,861	605,639	147,175	35,030	N/A	19	2.4	19	N/A	0%

Performance Measures

Service Efficiency

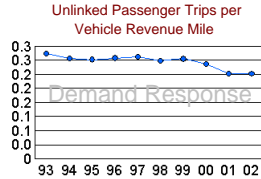
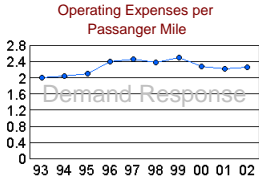
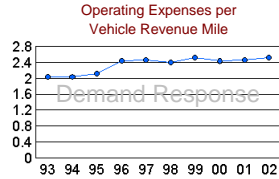
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.51	\$43.37

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$2.27	\$10.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.24	4.20



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service